

WCCUSD 2015-16 Local Control Accountability Plan (LCAP) - 4 (Con) 6 (t) 5 (r) - 3 (ol) - De Anza

2) Library Books, Science/Arts				<ul style="list-style-type: none"> <li>• 7 period day</li> <li>• Increased teacher collaboration time</li> <li>• Additional prep period for freshman intervention / new teacher support</li> </ul>
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4) Expand Innovative STEM Opportunity- Fab Lab	District-wide	\$300,000		Full-time College & Career Counselors hired and placed at De Anza HS, Greenwood Academy, Kennedy HS, and Richmond HS
			\$1,063,951 = \$3,606,483 \$339,525	<ul style="list-style-type: none"> <li>• Held Linked Learning professional development workshop and created districtwide Linked Learning expectations</li> <li>• Provided first Fab Lab Summer Institute</li> <li>• Purchased Furniture and Equipment (3-D Printers, laser cutter, shopbot, vinyl cutter)</li> <li>• To date, 30 teachers, 18 coaches, and over 1,200 students have been impacted by Fab Lab activities</li> </ul>





## WCCUSD 2015-16 Local Control Accountability Plan (LCAP) Review

Goal 2: Improve instructional practice through professional development & professional learning communities at schools, and recruiting & retaining high quality teachers and principals.

Total Budget: Original = \$6,181,890 | Revised = \$7,750,351

Actions / Services	Schools Served	Original Budgeted Expenditures	Revised Budgeted Expenditures	Details / Updates
1) Teacher Professional Development (4 days)	District-wide	\$2,570,300	\$2,918,731	Teachers review data, develop SMART goals, and participate in professional development on a variety of topics including classroom management strategies
2) District-wide Staff Development Day	District-wide	\$10,000	\$11,317	Staff Development Day for classified and certificated staff
3) Decentralize Funding to Schools	District-wide	\$3,000,000	\$4,137,197	Schools receive LCAP budget allocation based on % of English learners, foster youth, and low income students Schools develop Single Plans for Student Achievement to detail spending plans: review data, needs analysis, set goals, select promising strategies, implement actions, assess progress, and continue to work in a cycle of inquiry
4) Best Practices Conference, Summer of Innovation, and Response to Intervention / Universal Design for Learning	District-wide	\$457,500	\$524,776	Common Core/Integrating Technology Summer Institute June 2015 and 2016 August 2015 Pathway Leads Retreat Districtwide ILT Check-In Growth Mindset/Efficacy Training Academic Subcommittee Best Practices Conference Training on RTI and UDL
5) Common Core State Standards (CCSS), English Learner (EL) Standards, Next Generation Science Standards	District-wide	\$144,090	\$158,330	K-12 Implementation of California Standards (ELA & Mathematics) New ELD Standards Next Generation Science Standards

Goal 3: Increase parent & community engagement, involvement, and satisfaction.

Total Budget: Original = \$1,777,289 | Revised = \$2,065,715

Actions / Services	Schools Served	Original Budgeted Expenditures	Revised Budgeted Expenditures	Details / Updates
1) School Community Outreach Workers (SCOW)	District-wide	\$1,777,289	\$2,065,715	SCOW Position Allocation at 32 school sites SCOW monthly trainings Events hosted to engage new parent volunteers with volunteer agreement, fingerprinting, and badge access 2015-16 Volunteers: 1,498 Family Engagement Opportunities featured on site infographics Support for expansion of Parent University districtwide



## WCCUSD 2015-16 Local Control Accountability Plan (LCAP) Review

Goal 4: Improve student engagement and climate outcomes, and allocate services to English Learner (EL) and Low Income (LI) students. Total Budget: Original = \$11,577,617 | Revised = \$13,273,165

Actions / Services	Schools Served	Original Budgeted Expenditures	Revi 1180 g
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## WCCUSD 2015-16 Local Control Accountability Plan (LCAP) Review

Actions / Services	Schools Served	Original Budgeted Expenditures	Revised Budgeted Expenditures	Details / Updates
8) Full Service Community Schools Coordination	District-wide	\$561,321	\$1,015,689	Includes staffing at health centers (Dover, Helms MS, De Anza HS, El Cerrito HS, Hercules HS, Kennedy HS, Pinole Valley HS, Richmond HS) In 2015-16, new health centers and coordinators were added at Coronado and Greenwood Academy In 2115-16, new dental clinic was added at Coronado
9) Special Education Services	District-wide	\$3,200,000	\$3,623,841	Augment Special Education services provided to low income students, foster youth, and English learners Provides targeted services based on students' Individual Education Plans (IEPs)

Goal 5: Provide basic services to all students, including facilities, access to materials and technology.

Total Budget: Original = \$1,081,590 | Revised = \$1,226,344

Actions / Services	Schools Served	Original Budgeted Expenditures	Revised Budgeted Expenditures	Details / Updates
1) Extend Workday for Elementary Clerk Typists, Data Collection and Entry Support	<u>Elementary:</u> All <u>Middle:</u> DeJean, Helms <u>High:</u> Greenwood and Richmond	\$956,590	\$1,084,875	Workday is extended for elementary typist clerks and extra support for targeted secondary schools to improve data collection & entry
2) Adaptive Curriculum for Special Needs Students, Digital Resources, Teaching Carts, and Technology Curriculum	District-wide	\$125,000	\$141,469	Provides adaptive curriculum for special needs students from preschool to transition Adaptive curriculum includes the following software programs: MobyMax Learning A-Z Suite (includes Readw 2 0 Td (L)-11(ea)-5(r)-5(R)-8(e